

05/01/2004

**California Redevelopment Agencies - Fiscal Year 2002/2003
Status of Low and Moderate Income Housing Fund**

**Exhibit C-6
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Details of Expenditures: Sites, Structures, Mobilehome, Preservation, Transfers and Other

County Agency	On/Off-Site Improvements	Housing Construction	Housing Rehabilitation	Maintenance of Mobilehome Costs	Preservation of At-Risk Units	Transfers Out	Transfer of Excess Surplus	Other Expenses	Other Expenses: Remarks	Total
ALAMEDA COUNTY										
ALAMEDA CITY CIC		\$63,919								\$63,919
ALAMEDA COUNTY RDA			\$34,890							\$34,890
EMERYVILLE RDA			\$131,670							\$131,670
SAN LEANDRO RDA		\$1,802,754	\$281,316							\$2,084,070
UNION CITY RDA			\$170,928							\$170,928
County Totals:		\$1,866,673	\$618,804							\$2,485,477
BUTTE COUNTY										
CHICO RDA			\$27,500							\$27,500
OROVILLE RDA	\$244,435	\$168,996	\$240,388							\$653,819
County Totals:	\$244,435	\$168,996	\$267,888							\$681,319
CONTRA COSTA COUNTY										
ANTIOCH RDA		\$492,907						\$52,000		\$544,907
BRENTWOOD RDA	\$69,721	\$565,952								\$635,673
CONCORD RDA	\$4,655	\$1,339,356								\$1,344,011
CONTRA COSTA COUNTY RDA	\$365,133	\$2,951,750								\$3,316,883
DANVILLE RDA		\$691,922								\$691,922
OAKLEY								\$38,877	Repayment to City	\$38,877
PINOLE RDA	\$130,742		\$100,793							\$231,535
PITTSBURG RDA								\$1,430,000	-For very low income Sr. Housing	\$1,430,000
PLEASANT HILL RDA		\$320,000	\$340,152							\$660,152
RICHMOND RDA		\$3,908	\$23,337							\$27,245
SAN PABLO RDA	\$4,821									\$4,821
WALNUT CREEK RDA			\$115,872							\$115,872
County Totals:	\$575,072	\$6,365,795	\$580,154					\$1,520,877		\$9,041,898
DEL NORTE COUNTY										
CRESCENT CITY RDA			\$5,910							\$5,910
County Totals:			\$5,910							\$5,910
FRESNO COUNTY										
CLOVIS CDA	\$84,489									\$84,489
FRESNO CITY RDA	\$904,854	\$150,000	\$1,596,947							\$2,651,801
REEDLEY RDA			\$282,868							\$282,868
SANGER RDA			\$119,838							\$119,838
SELMA RDA			\$28,277							\$28,277
County Totals:	\$989,343	\$150,000	\$2,027,930							\$3,167,273
HUMBOLDT COUNTY										
ARCATA CDA			\$260,500							\$260,500
FORTUNA RDA			\$2,889							\$2,889
County Totals:			\$263,389							\$263,389
KERN COUNTY										
DELANO RDA			\$106,283							\$106,283

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Details of Expenditures: Sites, Structures, Mobilehome, Preservation, Transfers and Other

County Agency	On/Off-Site Improvements	Housing Construction	Housing Rehabilitation	Maintenance of Mobilehome Costs	Preservation of At-Risk Units	Transfers Out	Transfer of Excess Surplus	Other Expenses	Other Expenses: Remarks	Total
WASCO RDA			\$9,662							\$9,662
County Totals:			\$115,945							\$115,945
KINGS COUNTY										
AVENAL RDA								\$86,801	To Debt Srvc for Curb and Gutter Loan	\$86,801
HANFORD RDA	\$46,294									\$46,294
LEMOORE RDA			\$449,062					\$16,336	Additional ERAF and project reserves	\$465,398
County Totals:	\$46,294		\$449,062					\$103,137		\$598,493
LOS ANGELES COUNTY										
ALHAMBRA RDA	\$13,337		\$175,042							\$188,379
AZUSA RDA			\$31,144		\$340					\$31,484
BURBANK RDA		\$8,414,983	\$952,581							\$9,367,564
CERRITOS RDA	\$2,165,005									\$2,165,005
CLAREMONT RDA					\$6,805					\$6,805
COMMERCE RDA			\$18,225							\$18,225
DOWNEY CDC			\$694,123							\$694,123
EL MONTE COMMUNITY RDA			\$175,431							\$175,431
GLENDALE RDA		\$1,607,120	\$1,231,883							\$2,839,003
INGLEWOOD RDA	\$1,764,981									\$1,764,981
IRWINDALE CRDA	\$15,724		\$78,611							\$94,335
LA VERNE RDA			\$115,680							\$115,680
LAKEWOOD RDA	\$116,455		\$501,000							\$617,455
LANCASTER RDA				\$355,198						\$355,198
LONG BEACH RDA								\$3,455	To City-CDHOME PI for REO loan repayments	\$3,455
LOS ANGELES CITY CRA			\$38,000							\$38,000
LOS ANGELES COUNTY CDC	\$82,017		\$906,508							\$988,525
LYNWOOD RDA		\$626,300								\$626,300
MONROVIA RDA			\$240,473					\$63,198	Adm O/H & debt	\$303,671
MONTEREY PARK RDA	\$101,271		\$10,585							\$111,856
NORWALK RDA	\$365,135							\$611,410	Section 3333.2(e)(a)	\$976,545
PALMDALE CRA			\$1,036,416							\$1,036,416
PARAMOUNT RDA			\$602,623							\$602,623
PASADENA CDC			\$28,714							\$28,714
POMONA RDA			\$3,217,696					\$1,563,116		\$4,780,812
REDONDO BEACH RDA			\$414,342							\$414,342
SAN DIMAS RDA	\$103,998		\$25,000					\$205,542		\$334,540
SAN FERNANDO RDA			\$235,360							\$235,360
SANTA FE SPRINGS RDA	\$137,342	\$2,724,932	\$1,749,479							\$4,611,753
SANTA MONICA RDA			\$4,593,894							\$4,593,894
SIGNAL HILL RDA			\$95,167							\$95,167
SOUTH EL MONTE RDA								\$ (4,642)	Proceeds from debt	\$ (4,642)
SOUTH GATE RDA		\$1,400,000	\$6,285					\$9,030,660	to fund 51	\$10,436,945

California Redevelopment Agencies - Fiscal Year 2002/2003
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**California Redevelopment Agencies - Fiscal Year 2002/2003
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Details of Expenditures: Sites, Structures, Mobilehome, Preservation, Transfers and Other

County Agency	On/Off-Site Improvements	Housing Construction	Housing Rehabilitation	Maintenance of Mobilehome Costs	Preservation of At-Risk Units	Transfers Out	Transfer of Excess Surplus	Other Expenses	Other Expenses: Remarks	Total
County Totals:	\$1,251,067	\$1,915,889	\$3,521,469		\$6,500			\$4,382,493		\$11,077,418
PLACER COUNTY										
PLACER COUNTY RDA			\$26,663							\$26,663
ROCKLIN RDA	\$130,000									\$130,000
ROSEVILLE RDA								\$35,470	Indirect costs	\$35,470
County Totals:	\$130,000		\$26,663					\$35,470		\$192,133
RIVERSIDE COUNTY										
BLYTHE RDA		\$114,254						\$16,915	relocation assist 16,915	\$131,169
COACHELLA RDA			\$113,000							\$113,000
CORONA RDA		\$4,169,953	\$87,105							\$4,257,058
DESERT HOT SPRINGS RDA			\$23,626					\$2,997	Neighborhood beautification program	\$26,623
HEMET RDA			\$114,453							\$114,453
INDIAN WELLS RDA	\$171,145	\$2,761,822								\$2,932,967
LA QUINTA RDA		\$5,343,341	\$9,135							\$5,352,476
MORENO VALLEY RDA	\$390,706		\$351,966							\$742,672
NORCO RDA		\$21,800	\$28,290							\$50,090
PALM DESERT RDA	\$944,952	\$168,743		\$6,897	\$9,661			\$7,889,520	5025000-offset x/in 2864520dep-prop acq	\$9,019,773
PALM SPRINGS RDA		\$88,092	\$50,756					\$181,433		\$320,281
PERRIS RDA								\$437,805	debt service	\$437,805
RIVERSIDE COUNTY RDA	\$782,838	\$1,069,610	\$1,223,163	\$6,340						\$3,081,951
RIVERSIDE RDA		\$53,461	\$1,700,536							\$1,753,997
SAN JACINTO RDA	\$33,932									\$33,932
TEMECULA RDA			\$207,754							\$207,754
County Totals:	\$2,323,573	\$13,791,076	\$3,909,784	\$13,237	\$9,661			\$8,528,670		\$28,576,001
SACRAMENTO COUNTY										
FOLSOM RDA			\$19,805							\$19,805
GALT RDA			\$2,033							\$2,033
SACRAMENTO CITY AND COUNTY RD	\$(316,067)					\$1,684,416				\$1,368,349
County Totals:	\$(316,067)		\$21,838			\$1,684,416				\$1,390,187
SAN BERNARDINO COUNTY										
BARSTOW RDA		\$82,782	\$162,714		\$216,000					\$461,496
CHINO RDA		\$45,227	\$287,131							\$332,358
COLTON RDA	\$430,231									\$430,231
FONTANA RDA								\$3,660,266	Housing Authority	\$3,660,266
GRAND TERRACE RDA			\$38,222	\$3,110						\$41,332
LOMA LINDA RDA	\$334,100		\$83,726	\$36,047				\$46,000		\$499,873
MARCH AIRFORCE BASE								\$69,991	transferred to other jurisdictions AB2736	\$69,991
MONTCLAIR RDA			\$418,964							\$418,964
ONTARIO RDA			\$984,958							\$984,958
RANCHO CUCAMONGA RDA	\$5,953,880					\$2,819,690				\$8,773,570

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County Agency	On/Off-Site Improvements	Housing Construction	Housing Rehabilitation	Maintenance of Mobilehome Costs	Preservation of At-Risk Units	Transfers Out	Transfer of Excess Surplus	Other Expenses	Other Expenses: Remarks	Total
REDLANDS RDA			\$145,653							\$145,653
RIALTO RDA	\$53,750									\$53,750
SAN BERNARDINO RDA		\$2,050,417	\$503,667							\$2,554,084
UPLAND CRA			\$124,982							\$124,982
VICTORVILLE RDA	\$410,303									\$410,303
YUCCA VALLEY		\$100	\$17,638							\$17,738
County Totals:	\$7,182,264	\$2,178,526	\$2,767,655	\$39,157	\$216,000	\$2,819,690		\$3,776,257		\$18,979,549
SAN DIEGO COUNTY										
CHULA VISTA RDA			\$142,813					\$5,895	Sec.33334.3(e)(1)	\$148,708
IMPERIAL BEACH								\$2,275	operating transfers out	\$2,275
LEMON GROVE RDA								\$155,500	Bond payment & school district payment	\$155,500
NATIONAL CITY CDC								\$440,354	Operating transfers to other funds	\$440,354
OCEANSIDE RDA								\$6,157,992	OldGroveApt-VintagePTIISrHousing	\$6,157,992
POWAY RDA		\$3,314,968								\$3,314,968
SAN DIEGO CITY RDA	\$436,034	\$2,580,000	\$5,213,439					\$221,000		\$8,450,473
SAN MARCOS RDA				\$85,474						\$85,474
SANTEE RDA			\$77,517							\$77,517
VISTA RDA			\$43,909							\$43,909
County Totals:	\$436,034	\$5,894,968	\$5,477,678	\$85,474				\$6,983,016		\$18,877,170
San Francisco COUNTY										
S.F. CITY & COUNTY RDA		\$4,874,067	\$8,207,575		\$684,427					\$13,766,069
County Totals:		\$4,874,067	\$8,207,575		\$684,427					\$13,766,069
SAN JOAQUIN COUNTY										
MANTECA RDA	\$271,585	\$817,806								\$1,089,391
County Totals:	\$271,585	\$817,806								\$1,089,391
SAN MATEO COUNTY										
BELMONT RDA								\$296,405	Property Tax-County portion	\$296,405
FOSTER CITY CDA								\$32,180	Bond Debt Service	\$32,180
SAN MATEO CITY RDA		\$3,275,000	\$486,000							\$3,761,000
SOUTH SAN FRANCISCO RDA			\$5,616							\$5,616
County Totals:		\$3,275,000	\$491,616					\$328,585		\$4,095,201
SANTA BARBARA COUNTY										
GUADALUPE RDA								\$63,050	no explanation	\$63,050
SANTA BARBARA RDA		\$4,721,381								\$4,721,381
County Totals:		\$4,721,381						\$63,050		\$4,784,431
SANTA CLARA COUNTY										
MILPITAS RDA								\$6,476	GASB 31=\$6,476	\$6,476
MORGAN HILL RDA		\$18,752	\$213,846	\$142,344						\$374,942
SAN JOSE RDA		\$24,417,769	\$5,414,516							\$29,832,285

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County Agency	On/Off-Site Improvements	Housing Construction	Housing Rehabilitation	Maintenance of Mobilehome Costs	Preservation of At-Risk Units	Transfers Out	Transfer of Excess Surplus	Other Expenses	Other Expenses: Remarks	Total
SANTA CLARA CITY RDA		\$4,771,110	\$4,800							\$4,775,910
County Totals:		\$29,207,631	\$5,633,162	\$142,344				\$6,476		\$34,989,613
SANTA CRUZ COUNTY										
CAPITOLA RDA			\$46,508							\$46,508
SANTA CRUZ COUNTY RDA		\$209,510	\$21,914							\$231,424
WATSONVILLE RDA		\$1,710,976								\$1,710,976
County Totals:		\$1,920,486	\$68,422							\$1,988,908
SHASTA COUNTY										
REDDING RDA	\$57,870		\$377,766							\$435,636
County Totals:	\$57,870		\$377,766							\$435,636
SOLANO COUNTY										
FAIRFIELD RDA		\$946,902	\$624,412	\$2,500						\$1,573,814
RIO VISTA RDA								\$2,096	Acquisition of new accounting software.	\$2,096
SUISUN CITY RDA		\$976,774						\$111,250	Fund rehab loan	\$1,088,024
VACAVILLE RDA			\$209,246							\$209,246
VALLEJO RDA								\$466,415	reclass debt to debt service fund	\$466,415
County Totals:		\$1,923,676	\$833,658	\$2,500				\$579,761		\$3,339,595
SONOMA COUNTY										
COTATI RDA		\$349,662						\$307,597	Refund property acquisition cost, bldng maint.	\$657,259
HEALDSBURG RDA	\$218,633									\$218,633
PETALUMA CDC		\$989,111	\$300,676							\$1,289,787
ROHNERT PARK RDA			\$114,579							\$114,579
SANTA ROSA			\$185,863							\$185,863
SEBASTOPOL RDA			\$29,960							\$29,960
WINDSOR/SONOMA			\$8,575							\$8,575
County Totals:	\$218,633	\$1,338,773	\$639,653					\$307,597		\$2,504,656
STANISLAUS COUNTY										
CERES RDA	\$2,579	\$306,250								\$308,829
NEWMAN RDA			\$6,288							\$6,288
STANISLAUS COUNTY RDA		\$14,750								\$14,750
TURLOCK RDA		\$75,000								\$75,000
County Totals:	\$2,579	\$396,000	\$6,288							\$404,867
TULARE COUNTY										
DINUBA RDA	\$639,246					\$51,517				\$690,763
PORTERVILLE RDA			\$94,513					\$34,483	Section 33676	\$128,996
VISALIA CRA	\$30,717		\$6,250					\$74,401	VIAH Admin Funds	\$111,368
WOODLAKE RDA	\$21,533									\$21,533
County Totals:	\$691,496		\$100,763			\$51,517		\$108,884		\$952,660
VENTURA COUNTY										

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County Agency	On/Off-Site Improvements	Housing Construction	Housing Rehabilitation	Maintenance of Mobilehome Costs	Preservation of At-Risk Units	Transfers Out	Transfer of Excess Surplus	Other Expenses	Other Expenses: Remarks	Total
MOORPARK RDA	\$236,567									\$236,567
OJAI RDA			\$41,781							\$41,781
PORT HUENEME RDA			\$213,746							\$213,746
THOUSAND OAKS RDA	\$247,368		\$220,436							\$467,804
County Totals:	\$483,935		\$475,963							\$959,898
YOLO COUNTY										
DAVIS RDA		\$3,242,331								\$3,242,331
WINTERS RDA					\$250,000					\$250,000
WOODLAND RDA								\$10,066	33334.2(e)(8)	\$10,066
County Totals:		\$3,242,331			\$250,000			\$10,066		\$3,502,397
Statewide Totals:	\$20,333,336	\$100,700,270	\$57,099,072	\$637,910	\$1,173,733	\$4,555,623	\$15,159	\$42,727,078		\$227,242,181
Total Agencies Contributing to this Report: 184										